



5/19/15

This budget worksheet tool provides an annual school year forecasting tool for Room Parents. The School Treasurer will provide actual spending updates periodically to the Room Parents. Room Parents will share updates with classroom parents as they become available.

Teacher Name

DONATING: 21

PARTIES	Budgeted	Actual	REMAINING \$
Party 1:			\$0.00
Party 2:			\$0.00
Party 3:			\$0.00
Party 4:			\$0.00
	\$0.00	\$0.00	\$0.00

GIFTS	Budgeted	Actual	REMAINING \$
Holiday:			\$0.00
B Day:			\$0.00
Year End:			\$0.00
Teach Appr:			\$0.00
	\$0.00	\$0.00	\$0.00

TOTALS	Donated \$ (Budget)	Used \$ (Actual)	REMAINING BUDGET TO SPEND \$
Parties:	\$400.00	\$0.00	\$400.00
Gifts:	\$769.00	\$0.00	\$769.00
Misc.	\$210.00	\$0.00	\$210.00
	\$1,379.00	\$0.00	\$1,379.00

MISC	Budgeted	Actual	REMAINING \$
(Description)			\$0.00
(Description)			\$0.00
(Description)			\$0.00
(Description)			\$0.00
	\$0.00	\$0.00	\$0.00

If all cells in the CHECK table BELOW are \$0.00, then all budget and actual dollars have been fully allocated correctly.

CHECK	Donated \$ (Budget)	Used \$ (Actual)	REMAINING BUDGET TO SPEND \$
Parties:	\$400.00	\$0.00	\$400.00
Gifts:	\$769.00	\$0.00	\$769.00
Misc.	\$210.00	\$0.00	\$210.00
	\$1,379.00	\$0.00	\$1,379.00



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ALLEN

DONATING: 20

PARTIES	Budgeted	Actual	REMAINING \$	GIFTS	Budgeted	Actual	REMAINING \$
Party 1: Halloween	\$100.00	\$100.00	\$0.00	Holiday:	\$100.00	\$40.00	\$60.00
Party 2: Winter Holiday	\$100.00	\$50.00	\$50.00	B Day:	\$100.00	\$50.00	\$50.00
Party 3: Valentine's Day	\$100.00	\$25.00	\$75.00	Year End:	\$200.00	\$60.00	\$140.00
Party 4: Easter	\$150.00	\$14.00	\$136.00	Teach Appr:	\$193.00	\$193.00	\$0.00
	\$450.00	\$189.00	\$261.00		\$593.00	\$343.00	\$250.00

MISC	Budgeted	Actual	REMAINING \$
New books for classroom	\$200.00	\$50.00	\$150.00
Other	\$152.00	\$10.00	\$142.00
(Description)			\$0.00
(Description)			\$0.00
	\$352.00	\$60.00	\$292.00

*SPECIALS	Budgeted	Actual	REMAINING \$
Teach Appr:	\$24.00	\$24.00	\$0.00
	\$24.00	\$24.00	\$0.00

*Special teachers donations are collected to fund Teacher Appreciation Gifts for Art, Computer, Music and PE Teachers. Specials Teacher Appreciation gift budget will be managed by Room Parent Coordinator to purchase gifts on behalf of all Grayhawk Classrooms.

TOTALS	Donated \$ (Budget)	Used \$ (Actual)	REMAINING BUDGET TO SPEND \$
Parties:	\$450.00	\$189.00	\$261.00
Gifts:	\$593.00	\$343.00	\$250.00
Misc.	\$352.00	\$60.00	\$292.00
*Specials:	\$24.00	\$24.00	\$0.00
	\$1,419.00	\$616.00	\$803.00

If all cells in above CHECK table are \$0.00, then all budget and actual dollars have been fully allocated correctly.

CHECK	Donated \$ (Budget)	Used \$ (Actual)	REMAINING BUDGET TO SPEND \$
Parties:	\$0.00	\$0.00	\$0.00
Gifts:	\$0.00	\$0.00	\$0.00
Misc.	\$0.00	\$0.00	\$0.00
*Specials:	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00