

GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION  
2022-2023 APPROVED OPERATING BUDGET

<b>REVENUE</b>	<b>BUDGET</b>
<b>PTO ACTIVITIES AND EVENTS</b>	<b>2022-2023</b>
Bingo Night	500
Corporate Sponsorships	15,000
Desert Foothills Theater Production	-
Fall Festival	15,000
Field Day	-
Harkins Summer Movies	-
Lynx Laps (Give Your Way)	35,000
Retail Cash Back Programs	1,500
Scholastic Book Fair(s)	6,000
Spirit Wear	4,000
Teacher Experience	1,500
Winter Fundraiser	5,000
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Birthday in Lights	800
Community Fundraising	1,200
Other Revenue	-
School Supplies - Preorders	500
School Picture Day(s)	1,000
Tax Deductible Donations	1,500
<b>TOTAL REVENUE</b>	<b><u>\$ 88,500</u></b>
<b>EXPENSE</b>	
<b>PTO ACTIVITIES AND EVENTS</b>	
Bingo Night	(500)
Corporate Sponsorships	(500)
Desert Foothills Theater Production	-
Fall Festival	(7,500)
Field Day	(500)
Harkins Summer Movies	-
Lynx Laps	(5,000)
Retail Cash Back Programs	-
Scholastic Book Fair(s)	(4,000)
Spirit Wear	(2,000)
Teacher Experience	(500)
Winter Fundraiser	(4,000)
<b>s BUSINESS OPERATIONS</b>	<b>(5,000)</b>
<b>TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS</b>	<b><u>\$ (29,500)</u></b>

		<b>BUDGET</b>
		<b>2022-2023</b>
<b>INCOME AVAILABLE TO FUND PTO PROGRAMS</b>		<b>\$ 59,000</b>
<b>SCHOOL WIDE PTO SPONSORED PROGRAMS</b>		
	Reading Programs	(2,850)
s	<b>CLASSROOM ENHANCEMENTS</b>	<b>(8,375)</b>
	Core Knowledge Night/Spring Event	(3,000)
	Core Knowledge Re-certification (2025)	-
	Family Education - (SEL / All Things EQ)	(500)
	Goodwill/Heartstrings	(1,000)
	Hero Day	(500)
	Outdoor Classroom Expenses	(500)
***	Mini Grant Program	(14,000)
	STEM Program and Curriculum Development	(5,000)
	Walk to School Day	(200)
	Water Day/Spring Celebration	(2,500)
	Welcome Back Social - Fall	(500)
<b>GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES</b>		
		(500) <i>Pre-K</i>
	Grade level funding is based on \$500 per classroom	(1,500) <i>Kinder</i>
to:		(1,000) <i>1st</i>
		(1,000) <i>2nd</i>
		(1,000) <i>3rd</i>
	Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival	(1,000) <i>4th</i>
	Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters	(1,000) <i>5th</i>
	Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation	(1,000) <i>6th</i>
	and MANY more...	(500) <i>Honors</i>
		(1,500) <i>LFI</i>
<b>STAFF DEVELOPMENT AND APPRECIATION</b>		
	Hospitality	(3,500)
	Principal Account - Add Lynx Lunch	(1,500)
	Teacher Appreciation week (Staff Luncheon, Cart of Happiness, Gifts)	(4,000)
	Water Cooler - Teacher Lounge	(1,000)
	<b>TOTAL EXPENSES</b>	<hr/>
	<b>PTO SPONSORED PROGRAMS</b>	<b>\$ (58,925)</b>
	<b>TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS</b>	<hr/> <b>\$ (88,425)</b> <hr/>
	<b>NET INCOME (LOSS)</b>	<hr/> <b>\$ 75</b> <hr/>