

**GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION
2021-2022 OPERATING BUDGET**

REVENUE	ACTUALS	BUDGET
	2021-2022	2021-2022
PTO ACTIVITIES AND EVENTS		
Auction (with other event)	\$ -	\$ 3,000
Bingo Night	-	750
Brick Project	-	-
Corporate Sponsorships	-	10,000
Fall Festival	-	-
Father / Daughter Event (HOA Sponsored)	-	-
Harkins Summer Movies	-	500
Lynx Laps	-	35,000
Mother / Son Event	-	1,500
Parent / Adult Event - TBD	-	-
Retail Cash Back Programs	-	2,000
Scholastic Book Fair(s)	-	6,000
Spirit Wear	-	5,000
Teacher Experience	-	1,500
Winter Fundraiser	-	5,000
	-	-
Birthday in Lights	-	1,000
Community Fundraising	-	1,000
Other Revenue	-	-
School Supplies - Preorders	-	500
School Picture Day(s)	-	1,000
Tax Deductible Donations	-	3,000
Yearbook Sales & Dedications	-	500
TOTAL REVENUE	\$ -	\$ 77,250
EXPENSE		
PTO ACTIVITIES AND EVENTS		
Auction (with other event)	\$ -	\$ (500)
Bingo Night	-	(750)
Brick Project	-	-
Corporate Sponsorships	-	(500)
Fall Festival	-	-
Father / Daughter Event (HOA Sponsored)	-	-
Harkins Summer Movies	-	(500)
Lynx Laps	-	(4,000)
Mother / Son Event	-	(1,500)
Parent / Adult Event - TBD	-	-
Retail Cash Back Programs	-	(50)
Scholastic Book Fair(s)	-	(4,000)
Spirit Wear	-	(2,000)
Teacher Experience	-	(500)
Winter Fundraiser	-	(4,000)
BUSINESS OPERATIONS	-	(5,000)
TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS	\$ -	\$ (23,300)

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	ACTUALS		BUDGET	
	2021-2022	-	2021-2022	
INCOME AVAILABLE TO FUND PTO PROGRAMS	\$	-	\$	53,950
SCHOOL WIDE PTO SPONSORED PROGRAMS				
Art Masterpiece		-		(500)
Author Visit(s)		-		(250)
s CLASSROOM ENHANCEMENTS		-		(8,475)
Core Knowledge - STEAM Family Night		-		(2,000)
Core Knowledge Re-certification (next re-cert Fall 2022)		-		-
Family Education		-		(500)
Field Day		-		(500)
Goodwill		-		(300)
Hero Day		-		(250)
LYNX Lunch with the Principal		-		(500)
New Student Program		-		-
Outdoor Classroom Expenses		-		(500)
Read Across America / Literacy week		-		(100)
Reading Awards (AR, Million Words)		-		(750)
Reading Subscription (Edmentum)		-		(1,500)
Special Budget Requests		-		(2,000)
STEM Teacher Salary Supplement		-		(15,000)
Walk to School Day		-		(200)
Water Fountain - Filters		-		(300)
Welcome Back Social - Fall		-		(500)
GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES				
		-		(500) <i>Pre-K</i>
Grade level funding is based on \$500 per classroom		-		(1,500) <i>Kinder</i>
Examples of core knowledge events and activities include but are not limited to:		-		(1,000) <i>1st</i>
		-		(1,000) <i>2nd</i>
		-		(1,000) <i>3rd</i>
Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival		-		(1,000) <i>4th</i>
Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters		-		(1,000) <i>5th</i>
Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation		-		(1,000) <i>6th</i>
and MANY more...		-		(500) <i>Honors</i>
		-		(1,000) <i>LFI</i>
STAFF DEVELOPMENT AND APPRECIATION				
Welcome Back Luncheon, Staff Conference Meals (Hospitality)		-		(2,000)
Principal Account		-		(1,000)
Professional Development		-		(2,000)
Sunshine Committee, Heart Strings, Staff Birthdays		-		(750)
Teacher Appreciation week (Staff Luncheon, Cart of Happiness, Gifts)		-		(3,500)
Water Cooler - Teacher Lounge		-		(1,000)
TOTAL EXPENSES PTO SPONSORED PROGRAMS	\$	-	\$	(53,875)
TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS	\$	-	\$	(77,175)
NET INCOME (LOSS)	\$	-	\$	75

CLASSROOM ENHANCEMENTS & CORE KNOWLEDGE

		ACTUALS		BUDGET		AVAILABLE	
		ENHANCEMENTS	CK	ENHANCEMENTS	CK	ENHANCEMENTS	CK
PRE-K	Class 1	\$ -	\$ -	\$ (250)	\$ (500)	\$ (250)	\$ (500)
KINDER	Class 1	-	-	(250)	(1,500)	(250)	(1,500)
	Class 2	-	-	(250)		(250)	
	Class 3	-	-	(250)		(250)	
1st	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
2nd	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
3rd	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
4th	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
5th	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
6th	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
ART	Class 1	-	-	(250)		(250)	
BAND (P)	Class 1	-	-	(125)		(125)	
HONORS	Class 1	-	-	(250)	(500)	(250)	(500)
INSTRUCTION (P)	Class 1	-	-	(125)		(125)	
LIBRARY	Class 1	-	-	(500)		(500)	
LFI	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
LFI	Class 2	-	-	(250)		(250)	
MUSIC	Class 1	-	-	(250)		(250)	
NURSE	Class 1	-	-	(250)		(250)	
OFFICE	Class 1	-	-	(350)		(350)	
PHYS-ED	Class 1	-	-	(250)		(250)	
PYSCH (P)	Class 1	-	-	(125)		(125)	
READ	Class 1	-	-	(250)		(250)	
RESOURCE	Class 1	-	-	(250)		(250)	
SEL (P)	Class 1	-	-	(125)		(125)	
SPEECH	Class 1	-	-	(250)		(250)	
STEM	Class 1	-	-	(500)		(500)	
STRINGS (P)	Class 1	-	-	(125)		(125)	
TOTAL CLASSROOM ENHANCEMENTS		\$ -	\$ -	\$ (8,475)	\$ (9,500)	\$ (8,475)	\$ (9,500)

BUSINESS OPERATIONS

Accounting (QB SW)	\$ -	\$ (250)
Bulletin Board & Pics.	-	(200)
E-News, Website Maintenance	-	(1,050)
Insurance	-	(1,500)
Tax return, AZ Corp Commision, UPC	-	(750)
Office Supplies	-	(250)
President Account	-	(1,000)
TOTAL BUSINESS OPERATIONS	\$ -	\$ (5,000)