

CLASSROOM ENHANCEMENTS & CORE KNOWLEDGE

		ACTUALS		BUDGET		AVAILABLE	
		ENHANCEMENTS	CK	ENHANCEMENTS	CK	ENHANCEMENTS	CK
PRE-K	Class 1	\$ -	\$ -	\$ (250)	\$ (500)	\$ (250)	\$ (500)
KINDER	Class 1	-	-	(250)	(1,500)	(250)	(1,500)
	Class 2	-	-	(250)		(250)	
	Class 3	-	-	(250)		(250)	
1st	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
2nd	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
3rd	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
4th	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
5th	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
6th	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
ART	Class 1	-	-	(250)		(250)	
BAND (P)	Class 1	-	-	(125)		(125)	
HONORS	Class 1	-	-	(250)	(500)	(250)	(500)
INSTRUCTION (P)	Class 1	-	-	(125)		(125)	
MUSIC	Class 1	-	-	(250)		(250)	
NURSE	Class 1	-	-	(250)		(250)	
OFFICE	Class 1	-	-	(350)		(350)	
PHYS-ED	Class 1	-	-	(250)		(250)	
PYSCH (P)	Class 1	-	-	(125)		(125)	
READ	Class 1	-	-	(250)		(250)	
RESOURCE	Class 1	-	-	(250)		(250)	
SEL (P)	Class 1	-	-	(125)		(125)	
SPEECH	Class 1	-	-	(250)		(250)	
STRINGS (P)	Class 1	-	-	(125)		(125)	
STEM	Class 1	-	-	(500)		(500)	
LIBRARY	Class 1	-	-	(500)		(500)	
LFI	Class 1	-	-	(250)	(1,000)	(250)	(1,000)
	Class 2	-	-	(250)		(250)	
TOTAL CLASSROOM ENHANCEMENTS		\$ -	\$ -	\$ (8,475)	\$ (9,500)	\$ (8,475)	\$ (9,500)

BUSINESS OPERATIONS

Accounting (QB SW)	\$ -	\$ (250)
Bulletin Board & Pics.	-	(200)
E-News, Website Maintenance	-	(1,050)
Insurance	-	(1,500)
Tax return, AZ Corp Commision, UPC	-	(750)
Office Supplies	-	(250)
President Account	-	(1,000)
TOTAL BUSINESS OPERATIONS	\$ -	\$ (5,000)