


GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION 2020-2021

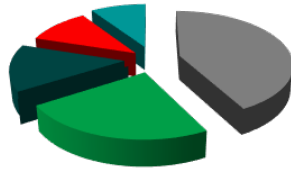
REVENUE	ACTUALS	BUDGET
PTO ACTIVITIES AND EVENTS	JUN - AUG	
Auction (with other event)	\$ 1,929	\$ 3,000
Bingo Night	-	750
Bowling Event / Mother-Son	-	2,000
Box Tops	-	500
Brick Project	-	-
Corporate Sponsorships	3,432	10,000
Fall Festival	-	15,000
Friday Treats	-	1,000
Harkins Summer Movies	-	500
Holiday Shoppe	-	5,000
Lynx Laps	-	35,000
Parent / Adult Event - TBD	-	-
Scholastic Book Fair(s)	-	8,000
Spirit Wear	29	6,000
Teacher Experience	-	1,500
Birthday in Lights	265	1,000
Community Fundraising	446	1,000
Other Revenue	1	-
Retail Cash Back Programs	485	2,000
School Supplies - Preorders	-	500
School Picture Day(s)	-	1,000
Tax Deductible Donations	120	500
Yearbook Sales & Dedications	253	500
TOTAL REVENUE	<u>\$ 6,960</u>	<u>\$ 94,750</u>
EXPENSE		
PTO ACTIVITIES AND EVENTS		
Auction (with other event)	-	\$ (500)
Bingo Night	(40)	(750)
Bowling Event / Mother -Son	-	(2,000)
Box Tops	-	(50)
Brick Project	-	-
Corporate Sponsorships	-	(3,500)
Fall Festival	-	(6,500)
Friday Treats	-	(500)
Harkins Summer Movies	431	(500)
Holiday Shoppe	-	(4,200)
Lynx Laps	-	(4,000)
Parent / Adult Event - TBD	-	-
Scholastic Book Fair(s)	-	(5,000)
Spirit Wear	-	(4,000)
Core Knowledge - STEAM Family Night	-	(2,500)
Teacher Experience	-	(500)
BUSINESS OPERATIONS	<u>(795)</u>	<u>(5,000)</u>
TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS	<u>\$ (404)</u>	<u>\$ (39,500)</u>


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	ACTUALS	BUDGET
INCOME AVAILABLE TO FUND PTO PROGRAMS	\$ 6,556	\$ 55,250 🐾
SCHOOL WIDE PTO SPONSORED PROGRAMS		
AR Student Reading Awards	-	(500)
Art Masterpiece	-	(1,000)
Author Visit(s)	-	(500)
s CLASSROOM ENHANCEMENTS	(237)	(8,725)
Core Knowledge Re-certification (next re-cert Fall 2022)	-	-
Family Education	-	(1,000)
Field Day	-	(500)
Goodwill	-	(500)
Hero Day	-	(250)
LYNX Lunch with the Principal	-	(1,000)
New Student Program	-	(250)
Read Across America / Literacy week	-	(100)
STEM Teacher Salary Supplement	-	(10,000)
Storia Subscription	(1,350)	(1,500)
Special Budget Requests	(347)	(4,000)
Walk to School Day	-	(200)
Water Fountain - Filters	-	(300)
Welcome Back Social - Fall	-	(500)
GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES		
	-	(500) <i>Pre-K</i>
Grade level funding is based on \$500 per classroom	-	(1,000) <i>Kinder</i>
Examples of core knowledge events and activities include but are not limited to:		
	-	(1,000) <i>1st</i>
	-	(1,000) <i>2nd</i>
	-	(1,500) <i>3rd</i>
Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival	-	(1,000) <i>4th</i>
Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters	-	(1,000) <i>5th</i>
Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation	-	(1,500) <i>6th</i>
and MANY more...	-	(500) <i>Honors</i>
	-	(1,000) <i>LFI</i>
STAFF DEVELOPMENT AND APPRECIATION		
Principal Account	(197)	(1,000)
Professional Development	-	(4,000)
Sunshine Committee & Heart Strings	(104)	(500)
Teacher Appreciation week, Staff Luncheon, Cart of Happiness, Gift, Sunshine, Birthdays	-	(3,500)
Welcome Back Luncheon, Staff Conference Meals, Holiday Luncheon	(134)	(2,500)
Water Cooler - Teacher Lounge	(14)	(1,500)
TOTAL EXPENSES PTO SPONSORED PROGRAMS	\$ (2,383)	\$ (53,825)
TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS	\$ (2,787)	\$ (93,325)
NET INCOME (LOSS)	\$ 4,173	\$ 1,425

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 2019-2020 - AT A GLANCE



\$ (39,500)	▶	PTO Activities, Events and Operations.
(22,100)	▶	STEM and Schoolwide Enrichments including; Art Masterpiece, Author Visits, Field Day and more.
(13,000)	▶	Professional Development and Appreciation
(10,000)	▶	Grade Level - CK activities and events
(8,725)	▶	Classroom Enhancements
(93,325)		TOTAL EXPENSES
\$ 94,750	▶	TOTAL REVENUE 
\$ 1,425		NET INCOME (LOSS)