

**GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION
2019-2020
BUDGET**

REVENUE	BUDGET
PTO ACTIVITIES AND EVENTS	
Bingo Night	\$ 500
Bowling Event / Mother-Son	2,000
Parent Fundraising Event	5,000
Fall Festival	15,000
Friday Treats	1,000
Harkins Summer Movies	500
Lynx Laps	35,000
Scholastic Book Fair(s)	8,000
Spirit Wear	6,000
Core Knowledge - STEAM Family Night	-
Teacher Experience	2,500
Birthday in Lights	500
Box Tops	1,000
s CLASSROOM FUNDS, CHOIR, STU CO.	-
s COMMUNITY SPONSOR PROGRAM	10,000
Dining Out Event(s)	1,000
Frys Cash Back, Amazon ebates	1,500
School Supplies - Preorders	500
School Picture Day(s)	1,000
Yearbook Sales & Dedications	500
Other Revenue	-
TOTAL REVENUE	\$ 91,500
 EXPENSE	
PTO ACTIVITIES AND EVENTS	
Bingo Night	(500)
Bowling Event / Mother -Son	(2,000)
Parent Fundraising Event	(4,000)
Fall Festival	(6,500)
Friday Treats	(1,000)
Harkins Summer Movies	(500)
Lynx Laps	(6,500)
Scholastic Book Fair(s)	(5,000)
Spirit Wear	(4,000)
STEAM Night	(2,000)
Teacher Experience	(500)
s BUSINESS OPERATIONS	(4,750)
TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS	\$ (37,250)

GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION

2019-2020

BUDGET

INCOME AVAILABLE TO FUND PTO PROGRAMS \$ 54,250

SCHOOL WIDE PTO SPONSORED PROGRAMS

AR Student Reading Awards - STORIA	(2,000)
Art Masterpiece	(1,000)
Author Visit(s)	(500)
s CLASSROOM ENHANCEMENTS	(7,625)
s CLASSROOM FUNDS, CHOIR, STU CO.	-
Field Day	(1,000)
Hero Day	(500)
Library	(500)
LYNX Lunch with the Principal	(1,000)
Magic School Bus - LI Subsidiary	(500)
New Student Program	(250)
NEXT PROJECT TBD - Planning Phase	(3,000)
Poetry Week	(500)
POP - Parents of Pinnacle	(250)
STEM Program and Enhancements	(10,500)
SPECIAL BUDGET REQUESTS	(1,125)
Water Fountain - Filters	(500)
Welcome Back Social- Fall	(500)

GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES

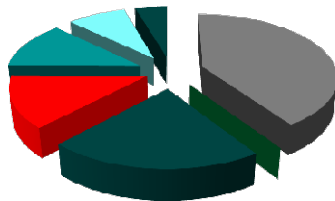
	(500)		<i>Pre-K</i>
Grade level funding is based on \$500 per classroom	(1,500)		<i>Kinder</i>
Examples of core knowledge events and activities include but are not limited to:	(1,500)		<i>1st</i>
	(1,500)		<i>2nd</i>
	(1,000)		<i>3rd</i>
Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival	(1,000)		<i>4th</i>
Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters	(1,500)		<i>5th</i>
Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation and MANY more...	(1,000)		<i>6th</i>
	(500)		<i>Honors</i>
	(1,000)		<i>LFI</i>

STAFF DEVELOPMENT AND APPRECIATION

Principal Account	(1,000)
Professional Development	(4,000)
Welcome Back Luncheon, Staff Conference Meals, Holiday Luncheon	(2,500)
Teacher Appreciation week, Staff Luncheon, Cart of Happiness, Gift	(3,000)
Water Cooler - Teacher Lounge	(1,500)

TOTAL EXPENSES PTO SPONSORED PROGRAMS		\$ (54,250)	
TOTAL EXPENSES ACTIVITIES, EVENTS, OPERATIONS AND PROGRAMS		\$ (91,500)	
NET INCOME (LOSS)		\$ -	

2019-2020 - AT A GLANCE



\$ (37,250)		PTO Activities, Events and Operations.
-		Classroom Funds
(19,500)		STEM and Schoolwide Enrichments including; Art Masterpiece, Author Visits, Field Day and more.
(12,000)		Professional Development and Appreciation
(11,000)		Grade Level - CK activities and events
(7,625)		Classroom Enhancements
\$ (4,125)		NEXT PROJECT
(91,500)		TOTAL EXPENSES
\$ 91,500		TOTAL REVENUE
\$ -		NET INCOME (LOSS)