

**GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION 2019-2020 Final**

(includes approved change request)

|  | <b>ACTUALS</b>     | <b>BUDGET</b>      |
|--|--------------------|--------------------|
|  | <b>JUN - MAY</b>   |                    |
| <b>REVENUE</b>   |                    |                    |
| <b>PTO ACTIVITIES AND EVENTS</b>                         |                    |                    |
| Bingo Night  | \$ 1,173           | \$ 500             |
| Bowling Event / Mother-Son                               | -                  | 2,000              |
| Brick Project  | 9,003              | -                  |
| Fall Festival  | 15,177             | 15,000             |
| Friday Treats  | 74                 | 1,000              |
| Harkins Summer Movies                                    | -                  | 500                |
| Holiday Shoppe   | 6,218              | -                  |
| Lynx Laps  | 56,397             | 35,000             |
| Scholastic Book Fair(s)                                  | 4,588              | 8,000              |
| Spirit Wear  | 7,999              | 6,000              |
| Core Knowledge - STEAM Family Night (incl Auction)       | 79                 | 3,000              |
| Teacher Experience                                       | 1,633              | 2,500              |
| Birthday in Lights                                       | 1,283              | 500                |
| Box Tops   | 30                 | 1,000              |
| s <b>CLASSROOM FUNDS, CHOIR, STU CO.</b>                 | -                  | -                  |
| s <b>COMMUNITY SPONSOR PROGRAM</b>                       | 9,500              | 10,000             |
| Dining Out Event(s)                                      | 702                | 1,000              |
| Frys Cash Back, Amazon ebates                            | 2,181              | 1,500              |
| School Supplies - Preorders                              | 582                | 500                |
| School Picture Day(s)                                    | 2,249              | 1,000              |
| Tuft & Needle  | 238                | -                  |
| Yearbook Sales & Dedications                             | 696                | 500                |
| Revenue Adjustment                                       | -                  | 15,000             |
| Other Revenue  | 3,359              | -                  |
| <b>TOTAL REVENUE</b>                                     | <u>\$ 123,161</u>  | <u>\$ 104,500</u>  |
| <b>EXPENSE</b>   |                    |                    |
| <b>PTO ACTIVITIES AND EVENTS</b>                         |                    |                    |
| Bingo Night  | (771)              | (500)              |
| Bowling Event / Mother -Son                              | -                  | (2,000)            |
| Brick Project  | (8,869)            | -                  |
| Fall Festival  | (5,995)            | (6,500)            |
| Friday Treats  | -                  | (1,000)            |
| Harkins Summer Movies                                    | (431)              | (500)              |
| Holiday Shoppe   | (4,817)            | -                  |
| Lynx Laps  | (5,071)            | (6,500)            |
| Scholastic Book Fair(s)                                  | (2,168)            | (5,000)            |
| Spirit Wear  | (4,808)            | (4,000)            |
| Core Knowledge - STEAM Family Night (incl Auction)       | (791)              | (3,000)            |
| Teacher Experience                                       | (169)              | (500)              |
| s <b>BUSINESS OPERATIONS</b>                             | <u>(3,226)</u>     | <u>(5,250)</u>     |
| <b>TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS</b> | <u>\$ (37,116)</u> | <u>\$ (34,750)</u> |

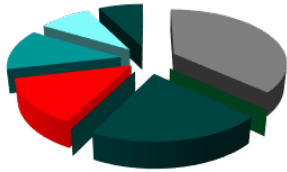
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(includes approved change request)

|   | <b>ACTUALS</b>     | <b>BUDGET</b>                |
|---|--------------------|------------------------------|
|   | <b>JUN - APR</b>   |                              |
| <b>INCOME AVAILABLE TO FUND PTO PROGRAMS</b>  | \$ 86,045          | \$ 69,750 🐾                  |
| <b>SCHOOL WIDE PTO SPONSORED PROGRAMS</b>   |                    |                              |
| AR Student Reading Awards - STORIA  | (1,988)            | (2,000)                      |
| Art Masterpiece   | (504)              | (1,000)                      |
| Author Visit(s)   | -                  | (500)                        |
| <b>5 CLASSROOM ENHANCEMENTS</b>   | <b>(6,147)</b>     | <b>(8,350)</b>               |
| <b>5 CLASSROOM FUNDS, CHOIR, STU CO.</b>  | <b>-</b>           | <b>-</b>                     |
| Core Knowledge Re-certification   | (6,573)            | (6,573)                      |
| Field Day   | (484)              | (1,000)                      |
| Hero Day  | (108)              | (500)                        |
| Library   | (26)               | (500)                        |
| LYNX Lunch with the Principal   | (352)              | (1,000)                      |
| Magic School Bus - LI Subsidiary  | -                  | (500)                        |
| New Student Program   | -                  | (250)                        |
| NEXT PROJECT TBD  | -                  | (3,000)                      |
| Poetry Week   | (35)               | (500)                        |
| POP - Parents of Pinnacle   | -                  | (250)                        |
| Social Media Presentation   | (500)              | (500)                        |
| STEM Program and Enhancements   | (9,500)            | (10,500)                     |
| SPECIAL BUDGET REQUESTS   | (1,017)            | (4,125)                      |
| Water Fountain - Filters  | (75)               | (500)                        |
| Welcome Back Social- Fall   | -                  | (500)                        |
| <b>GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES</b>                      |                    |                              |
|   | <b>(500)</b>       | <b>(500)</b> <i>Pre-K</i>    |
| Grade level funding is based on \$500 per classroom                                     | <b>(1,226)</b>     | <b>(1,500)</b> <i>Kinder</i> |
| Examples of core knowledge events and activities include but are not limited to:        |                    |                              |
|   | <b>(1,500)</b>     | <b>(1,500)</b> <i>1st</i>    |
|   | <b>(747)</b>       | <b>(1,500)</b> <i>2nd</i>    |
|   | <b>(900)</b>       | <b>(1,000)</b> <i>3rd</i>    |
| Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival                    | <b>(141)</b>       | <b>(1,000)</b> <i>4th</i>    |
| Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters           | <b>(565)</b>       | <b>(1,500)</b> <i>5th</i>    |
| Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation              | <b>(312)</b>       | <b>(1,000)</b> <i>6th</i>    |
| and MANY more...  | <b>(317)</b>       | <b>(500)</b> <i>Honors</i>   |
|   | <b>(568)</b>       | <b>(1,500)</b> <i>LFI</i>    |
| <b>STAFF DEVELOPMENT AND APPRECIATION</b>   |                    |                              |
| Principal Account   | <b>(1,487)</b>     | <b>(1,500)</b>               |
| Professional Development  | <b>(541)</b>       | <b>(4,000)</b>               |
| Welcome Back Luncheon, Staff Conference Meals, Holiday Luncheon                         | <b>(1,941)</b>     | <b>(2,500)</b>               |
| Teacher Appreciation week, Staff Luncheon, Cart of Happiness, Gift, Sunshine, Birthdays | <b>(3,510)</b>     | <b>(3,500)</b>               |
| Water Cooler - Teacher Lounge   | <b>(977)</b>       | <b>(1,500)</b>               |
| <b>TOTAL EXPENSES PTO SPONSORED PROGRAMS</b>  | <b>\$ (42,541)</b> | <b>\$ (66,548)</b>           |
| <b>TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS</b>                        | <b>\$ (79,657)</b> | <b>\$ (101,298)</b>          |
| <b>NET INCOME (LOSS)</b>  | <b>\$ 43,504</b>   | <b>\$ 3,202</b>              |

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**🐾 2019-2020 - AT A GLANCE**



|    |                |   |  |
|----|----------------|---|--|
| \$ | (34,750)       | ▶ | PTO Activities, Events and Operations.   |
|    | -              | ▶ | Classroom Funds  |
|    | (19,500)       | ▶ | STEM and Schoolwide Enrichments including; Art Masterpiece, Author Visits, Field Day and more. |
|    | (13,000)       | ▶ | Professional Development and Appreciation  |
|    | (11,500)       | ▶ | Grade Level - CK activities and events   |
|    | (8,350)        | ▶ | Classroom Enhancements   |
| \$ | (7,125)        | ▶ | NEXT PROJECT 🐾   |
|    | (94,225)       |   | TOTAL EXPENSES   |
| \$ | <u>104,500</u> |   | TOTAL REVENUE  |
| \$ | <u>10,275</u>  |   | NET INCOME (LOSS)  |