


**GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION**  
**2019-2020 September**

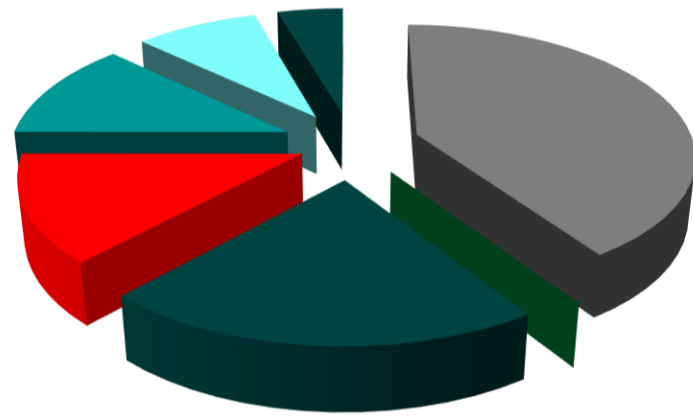
<b>REVENUE</b>	<b>ACTUALS</b>	<b>BUDGET</b>
	<b>JUN - SEP</b>	
<b>PTO ACTIVITIES AND EVENTS</b>		
Bingo Night	\$ 1,173	\$ 500
Bowling Event / Mother-Son	-	2,000
Brick Project		9,000
Parent Fundraising Event	-	5,000
Fall Festival	7,375	15,000
Friday Treats	-	1,000
Harkins Summer Movies	-	500
Lynx Laps	700	35,000
Scholastic Book Fair(s)	4,588	8,000
Spirit Wear	7,260	6,000
Core Knowledge - STEAM Family Night	-	-
Teacher Experience	-	2,500
Birthday in Lights	1,070	500
Box Tops	-	1,000
<b>s CLASSROOM FUNDS, CHOIR, STU CO.</b>	-	-
<b>s COMMUNITY SPONSOR PROGRAM</b>	9,500	10,000
Dining Out Event(s)	-	1,000
Frys Cash Back, Amazon ebates	1,070	1,500
School Supplies - Preorders	582	500
School Picture Day(s)	-	1,000
Yearbook Sales & Dedications	266	500
Other Revenue	1,410	-
<b>TOTAL REVENUE</b>	<b>\$ 34,994</b>	<b>\$ 100,500</b>
<b>EXPENSE</b>		
<b>PTO ACTIVITIES AND EVENTS</b>		
Bingo Night	(771)	(500)
Bowling Event / Mother -Son	-	(2,000)
Parent Fundraising Event	-	(4,000)
Fall Festival	(2,755)	(6,500)
Friday Treats	-	(1,000)
Harkins Summer Movies	-	(500)
Lynx Laps	-	(6,500)
Scholastic Book Fair(s)	(2,049)	(5,000)
Spirit Wear	(4,608)	(4,000)
STEAM Night	(85)	(2,000)
Teacher Experience	-	(500)
<b>s BUSINESS OPERATIONS</b>	<b>(1,391)</b>	<b>(4,750)</b>
<b>TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS</b>	<b>\$ (11,659)</b>	<b>\$ (37,250)</b>









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	<b>ACTUALS</b>	<b>BUDGET</b>	
	<b>JUN - JUL</b>		
<b>INCOME AVAILABLE TO FUND PTO PROGRAMS</b>	\$ 23,335	\$ 63,250	🐾
<b>SCHOOL WIDE PTO SPONSORED PROGRAMS</b>			
AR Student Reading Awards - STORIA	(1,350)	(2,000)	
Art Masterpiece	-	(1,000)	
Author Visit(s)	-	(500)	
Brick Project		(9,000)	
<b>s CLASSROOM ENHANCEMENTS</b>	<b>(3,981)</b>	<b>(7,750)</b>	
<b>s CLASSROOM FUNDS, CHOIR, STU CO.</b>	-	-	
Field Day	-	(1,000)	
Hero Day	-	(500)	
Library	(26)	(500)	
LYNX Lunch with the Principal	-	(1,000)	
Magic School Bus - LI Subsidiary	-	(500)	
New Student Program	-	(250)	
NEXT PROJECT TBD - Planning Phase	(3,000)	(3,000)	
Poetry Week	-	(500)	
POP - Parents of Pinnacle	-	(250)	
STEM Program and Enhancements	-	(10,500)	
SPECIAL BUDGET REQUESTS	(721)	(1,125)	
Water Fountain - Filters	-	(500)	
Welcome Back Social- Fall	-	(500)	
<b>GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES</b>			
	(359)	(500)	<i>Pre-K</i>
Grade level funding is based on \$500 per classroom	(238)	(1,500)	<i>Kinder</i>
Examples of core knowledge events and activities include but are not limited to:	(1,500)	(1,500)	<i>1st</i>
	(264)	(1,500)	<i>2nd</i>
	(61)	(1,000)	<i>3rd</i>
Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival	-	(1,000)	<i>4th</i>
Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters	(358)	(1,500)	<i>5th</i>
Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation	-	(1,000)	<i>6th</i>
and MANY more...	-	(500)	<i>Honors</i>
	(62)	(1,000)	<i>LFI</i>
<b>STAFF DEVELOPMENT AND APPRECIATION</b>			
Principal Account	(188)	(1,000)	
Professional Development	(4,000)	(4,000)	
Welcome Back Luncheon, Staff Conference Meals, Holiday Luncheon	(717)	(2,500)	
Teacher Appreciation week, Staff Luncheon, Cart of Happiness, Gift	-	(3,000)	
Water Cooler - Teacher Lounge	(371)	(1,500)	
<b>TOTAL EXPENSES PTO SPONSORED PROGRAMS</b>	<b>\$ (17,196)</b>	<b>\$ (63,375)</b>	
<b>TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS</b>	<b>\$ (28,855)</b>	<b>\$ (100,625)</b>	
<b>NET INCOME (LOSS)</b>	<b>\$ 6,139</b>	<b>\$ (125)</b>	

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** 2019-2020 - AT A GLANCE**



\$ (37,250)	 PTO Activities, Events and Operations.
-	 Classroom Funds
(19,500)	 STEM and Schoolwide Enrichments including; Art Masterpiece, Author Visits, Field Day and more.
(12,000)	 Professional Development and Appreciation
(11,000)	 Grade Level - CK activities and events
(7,750)	 Classroom Enhancements
\$ (4,125)	 NEXT PROJECT 
(91,625)	<b>TOTAL EXPENSES</b>
\$ 100,500	<b>TOTAL REVENUE</b>
<u>\$ 8,875</u>	<b>NET INCOME (LOSS)</b>