

**GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION
2019-2020 November**

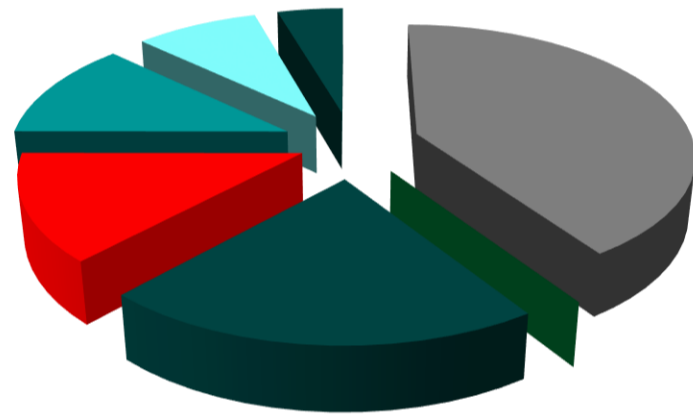
REVENUE	ACTUALS	BUDGET
	JUN - NOV	
PTO ACTIVITIES AND EVENTS		
Bingo Night	\$ 1,173	\$ 500
Bowling Event / Mother-Son	-	2,000
Brick Project	2,783	-
Parent Fundraising Event	-	5,000
Fall Festival	15,177	15,000
Friday Treats	-	1,000
Harkins Summer Movies	-	500
Lynx Laps	23,331	35,000
Scholastic Book Fair(s)	4,588	8,000
Spirit Wear	7,758	6,000
Core Knowledge - STEAM Family Night	-	-
Teacher Experience	-	2,500
Birthday in Lights	1,128	500
Box Tops	-	1,000
s CLASSROOM FUNDS, CHOIR, STU CO.	-	-
s COMMUNITY SPONSOR PROGRAM	9,500	10,000
Dining Out Event(s)	283	1,000
Frys Cash Back, Amazon ebates	1,074	1,500
School Supplies - Preorders	582	500
School Picture Day(s)	869	1,000
Tuft & Needle	238	-
Yearbook Sales & Dedications	266	500
Other Revenue	1,410	-
TOTAL REVENUE	\$ 70,160	\$ 91,500
EXPENSE		
PTO ACTIVITIES AND EVENTS		
Bingo Night	(771)	(500)
Bowling Event / Mother -Son	-	(2,000)
Brick Project	-	-
Parent Fundraising Event	-	(4,000)
Fall Festival	(5,866)	(6,500)
Friday Treats	-	(1,000)
Harkins Summer Movies	-	(500)
Lynx Laps	(4,507)	(6,500)
Scholastic Book Fair(s)	(2,168)	(5,000)
Spirit Wear	(4,808)	(4,000)
STEAM Night	(85)	(2,000)
Teacher Experience	-	(500)
s BUSINESS OPERATIONS	(2,749)	(4,750)
TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS	\$ (20,954)	\$ (37,250)

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	ACTUALS	BUDGET
	JUN - JUL	
INCOME AVAILABLE TO FUND PTO PROGRAMS	\$ 49,206	\$ 54,250
SCHOOL WIDE PTO SPONSORED PROGRAMS		
AR Student Reading Awards - STORIA	(1,350)	(2,000)
Art Masterpiece	(56)	(1,000)
Author Visit(s)	-	(500)
s CLASSROOM ENHANCEMENTS	(4,602)	(7,750)
s CLASSROOM FUNDS, CHOIR, STU CO.	-	-
Field Day	-	(1,000)
Hero Day	(108)	(500)
Library	(26)	(500)
LYNX Lunch with the Principal	(136)	(1,000)
Magic School Bus - LI Subsidiary	-	(500)
New Student Program	-	(250)
NEXT PROJECT TBD (Core Knowledge Recert (partial))	(3,000)	(3,000)
Poetry Week	-	(500)
POP - Parents of Pinnacle	-	(250)
STEM Program and Enhancements	(245)	(10,500)
SPECIAL BUDGET REQUESTS	(650)	(1,125)
Water Fountain - Filters	-	(500)
Welcome Back Social- Fall	-	(500)
GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES		
	(375)	(500) Pre-K
Grade level funding is based on \$500 per classroom	(477)	(1,500) Kinder
Examples of core knowledge events and activities include but are not limited to:	(1,500)	(1,500) 1st
	(491)	(1,500) 2nd
	(354)	(1,000) 3rd
Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival	(50)	(1,000) 4th
Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters	(358)	(1,500) 5th
Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation	(23)	(1,000) 6th
and MANY more...	(189)	(500) Honors
	(321)	(1,000) LFI
STAFF DEVELOPMENT AND APPRECIATION		
Principal Account	(264)	(1,000)
Professional Development (incl Core Knowledge Recert (partial))	(4,000)	(4,000)
Welcome Back Luncheon, Staff Conference Meals, Holiday Luncheon	(717)	(2,500)
Teacher Appreciation week, Staff Luncheon, Cart of Happiness, Gift	(762)	(3,000)
Water Cooler - Teacher Lounge	(629)	(1,500)
TOTAL EXPENSES PTO SPONSORED PROGRAMS	\$ (20,683)	\$ (54,375)
TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS	\$ (41,637)	\$ (91,625)
NET INCOME (LOSS)	\$ 28,523	\$ (125)

**GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION
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🐾 2019-2020 - AT A GLANCE



\$ (37,250)	PTO Activities, Events and Operations.
-	Classroom Funds
(19,500)	STEM and Schoolwide Enrichments including; Art Masterpiece, Author Visits, Field Day and more.
(12,000)	Professional Development and Appreciation
(11,000)	Grade Level - CK activities and events
(7,750)	Classroom Enhancements
\$ (4,125)	NEXT PROJECT 🐾
(91,625)	TOTAL EXPENSES
\$ 91,500	TOTAL REVENUE
<u>\$ (125)</u>	<u>NET INCOME (LOSS)</u>