

**GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION  
2019-2020 August**

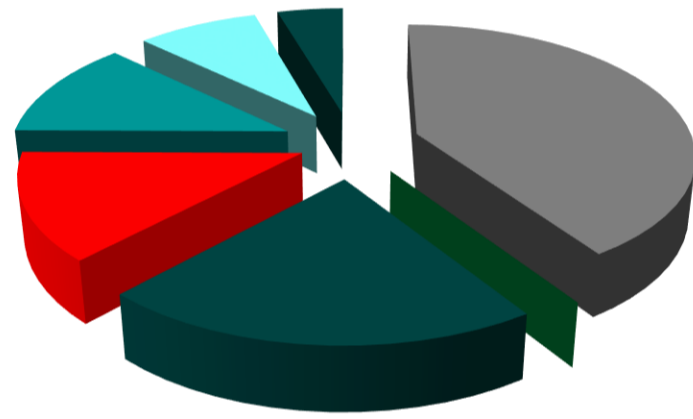
<b>REVENUE</b>	<b>ACTUALS JUN - AUG</b>	<b>BUDGET</b>
<b>PTO ACTIVITIES AND EVENTS</b>		
Bingo Night	\$ 1,173	\$ 500
Bowling Event / Mother-Son	-	2,000
Parent Fundraising Event	-	5,000
Fall Festival	-	15,000
Friday Treats	-	1,000
Harkins Summer Movies	-	500
Lynx Laps	700	35,000
Scholastic Book Fair(s)	-	8,000
Spirit Wear	7,199	6,000
Core Knowledge - STEAM Family Night	-	-
Teacher Experience	-	2,500
Birthday in Lights	782	500
Box Tops	-	1,000
s <b>CLASSROOM FUNDS, CHOIR, STU CO.</b>	-	-
s <b>COMMUNITY SPONSOR PROGRAM</b>	9,500	10,000
Dining Out Event(s)	-	1,000
Frys Cash Back, Amazon ebates	560	1,500
School Supplies - Preorders	-	500
School Picture Day(s)	-	1,000
Yearbook Sales & Dedications	266	500
Other Revenue	1,209	-
<b>TOTAL REVENUE</b>	<u>\$ 21,390</u>	<u>\$ 91,500</u>
<b>EXPENSE</b>		
<b>PTO ACTIVITIES AND EVENTS</b>		
Bingo Night	(771)	(500)
Bowling Event / Mother -Son	-	(2,000)
Parent Fundraising Event	-	(4,000)
Fall Festival	(2,312)	(6,500)
Friday Treats	-	(1,000)
Harkins Summer Movies	-	(500)
Lynx Laps	-	(6,500)
Scholastic Book Fair(s)	-	(5,000)
Spirit Wear	(2,398)	(4,000)
STEAM Night	(85)	(2,000)
Teacher Experience	-	(500)
s <b>BUSINESS OPERATIONS</b>	<u>(1,378)</u>	<u>(4,750)</u>
<b>TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS</b>	<u>\$ (6,944)</u>	<u>\$ (37,250)</u>

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	<b>ACTUALS</b>	<b>BUDGET</b>
	<b>JUN - JUL</b>	
<b>INCOME AVAILABLE TO FUND PTO PROGRAMS</b>	\$ 14,445	\$ 54,250
<b>SCHOOL WIDE PTO SPONSORED PROGRAMS</b>		
AR Student Reading Awards - STORIA	(1,350)	(2,000)
Art Masterpiece	-	(1,000)
Author Visit(s)	-	(500)
<b>s CLASSROOM ENHANCEMENTS</b>	<b>(2,925)</b>	<b>(7,625)</b>
<b>s CLASSROOM FUNDS, CHOIR, STU CO.</b>	-	-
Field Day	-	(1,000)
Hero Day	-	(500)
Library	(26)	(500)
LYNX Lunch with the Principal	-	(1,000)
Magic School Bus - LI Subsidiary	-	(500)
New Student Program	-	(250)
NEXT PROJECT TBD - Planning Phase	-	(3,000)
Poetry Week	-	(500)
POP - Parents of Pinnacle	-	(250)
STEM Program and Enhancements	-	(10,500)
SPECIAL BUDGET REQUESTS	(595)	(1,125)
Water Fountain - Filters	-	(500)
Welcome Back Social- Fall	-	(500)
<b>GRADE LEVEL PTO SPONSORED CORE KNOWLEDGE EVENTS /ACTIVITIES</b>		
	<b>(359)</b>	<b>(500) Pre-K</b>
Grade level funding is based on \$500 per classroom	-	<b>(1,500) Kinder</b>
Examples of core knowledge events and activities include but are not limited to:	<b>(1,249)</b>	<b>(1,500) 1st</b>
	<b>(264)</b>	<b>(1,500) 2nd</b>
	-	<b>(1,000) 3rd</b>
Asian Celebration, Greek Olympics, Roman Festival, Medieval Festival	-	<b>(1,000) 4th</b>
Ellis Island Study, Liberty Wildlife Encounter, Jungle Jill Animal Encounters	<b>(358)</b>	<b>(1,500) 5th</b>
Lifecycle Study, Phoenix Zoo, Arizona Puppet Theatre, 6th Grade Graduation	-	<b>(1,000) 6th</b>
and MANY more...	-	<b>(500) Honors</b>
	<b>(62)</b>	<b>(1,000) LFI</b>
<b>STAFF DEVELOPMENT AND APPRECIATION</b>		
Principal Account	(150)	(1,000)
Professional Development	(465)	(4,000)
Welcome Back Luncheon, Staff Conference Meals, Holiday Luncheon	-	(2,500)
Teacher Appreciation week, Staff Luncheon, Cart of Happiness, Gift	-	(3,000)
Water Cooler - Teacher Lounge	(371)	(1,500)
<b>TOTAL EXPENSES PTO SPONSORED PROGRAMS</b>	<b>\$ (8,174)</b>	<b>\$ (54,250)</b>
<b>TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS</b>	<b>\$ (15,118)</b>	<b>\$ (91,500)</b>
<b>NET INCOME (LOSS)</b>	<b>\$ 6,272</b>	<b>\$ -</b>

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**🐾 2019-2020 - AT A GLANCE**



\$ (37,250)	PTO Activities, Events and Operations.
-	Classroom Funds
(19,500)	STEM and Schoolwide Enrichments including; Art Masterpiece, Author Visits, Field Day and more.
(12,000)	Professional Development and Appreciation
(11,000)	Grade Level - CK activities and events
(7,625)	Classroom Enhancements
\$ (4,125)	NEXT PROJECT 🐾
(91,500)	<b>TOTAL EXPENSES</b>
\$ 91,500	<b>TOTAL REVENUE</b>
\$ -	<b>NET INCOME (LOSS)</b>