

GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION 2018-2019 BUDGET

REVENUE

PTO ACTIVITIES AND EVENTS

20 Year Celebration - Fall Timeframe	\$ 15,000
Bingo Night	750
Bowling Event / Mother-Son	1,500
Friday Treats	800
Golf Tournament	20,000
Harkins Summer Movies	500
Lynx Laps	40,000
Movie Night(s)	750
Night at the Museum	10,000
Scholastic Book Fair(s)	10,000
Spirit Wear	6,000
Teacher Experience	2,000
Birthday in Lights	1,000
Box Tops	1,000
Community Sponsorship Program	5,000
Dining Out Event(s)	2,500
Frys Cash Back	1,500
School Supplies - Preorders	500
School Picture Day(s)	1,000
Tax - decuctible donations	1,000
Yearbook Sales & Dedications	500
OTHER REVENUE	500
TOTAL REVENUE	\$ 121,800

EXPENSE

PTO ACTIVITIES AND EVENTS

20 Year Celebration - Fall Timeframe	\$ (7,000)
Bingo Night	(500)
Bowling Event / Mother -Son	(1,500)
Friday Treats	(500)
Golf Tournament	(14,000)
Harkins Summer Movies	(400)
Lynx Laps	(7,000)
Movie Night(s)	(500)
Night at the Museum	(10,000)
Scholastic Book Fair(s)	(7,000)
Spirit Wear	(6,000)
Teacher Experience	(500)
BUSINESS OPERATIONS	(6,500)
TOTAL EXPENSE FROM ACTIVITIES, EVENTS, OPERATIONS	\$ (54,400)

INCOME AVAILABLE TO FUND PTO PROGRAMS \$ 67,400 

PTO SPONSORED PROGRAMS

Accelerated Reader - Enhancements	\$ (800)
Art Masterpiece	(1,200)
Author Visits	(1,000)
Chorus	(600)
~ CLASSROOM ENHANCEMENTS (K-6)	(7,000)
CLASSROOM ENHANCEMENTS (LFI PROGRAM)	(250)
* FIELDTRIPS - CORE KNOWLEDGE (K-6)	(23,000)
FIELDTRIPS - LFI PROGRAM	(1,000)
Field Day	(1,000)
Heart Strings	(250)
Hero Day	(500)
Hospitality	(3,800)
Nurse Supply/ Other	(500)
Poetry Week	(500)
Popcorn and Snow Cone Supply	(500)
Principal Account - Pavlik, Michelle	(2,000)
Professional Development	(8,000)

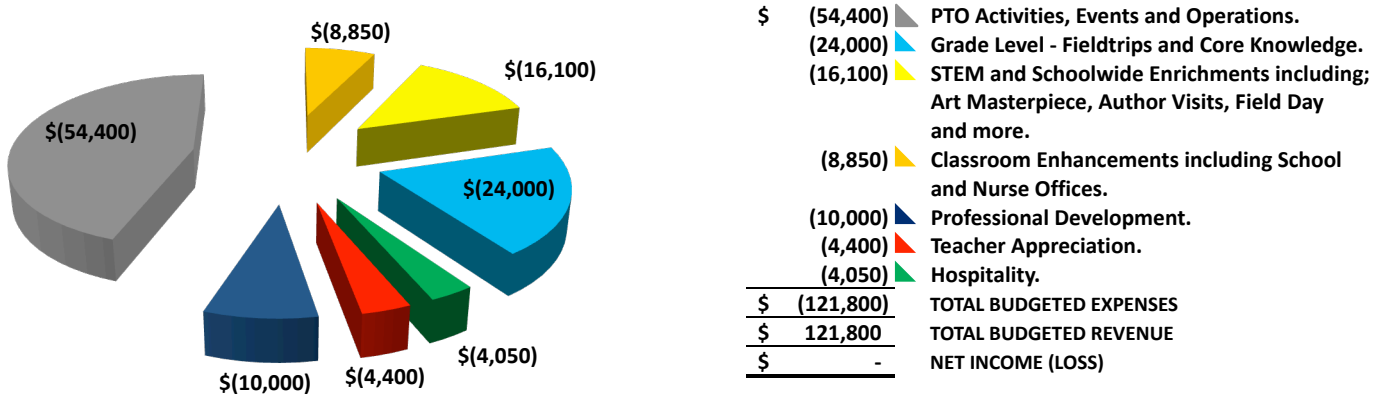
GRAYHAWK ELEMENTARY PARENT TEACHER ORGANIZATION 2018-2019 BUDGET

STEM Program 2018-2019	(10,000)
STEM Program 2018-2019 Enhancements	(800)
School Office - Cabrerra, Deanna	(300)
Teacher Appreciation	(3,000)
Water Cooler - Teachers Lounge	(1,400)
TOTAL EXPENSES PTO SPONSORED PROGRAMS	\$ (67,400)
TOTAL EXPENSES ACTIVITES, EVENTS, OPERATIONS AND PROGRAMS	\$ (121,800)
NET INCOME (LOSS)	\$ -

- ~ CLASSROOM ENHANCEMENTS, Full time teachers are budgeted \$250, Part time (P) and (LFI) teachers are budgeted \$125, s .
- * FIELDTRIPS - CORE KNOWLEDGE (CK), Each classroom is budgeted \$1000 per school year for CK and fieldtrips s .
- s Supplemental schedule available upon request.



2018-2019 - AT A GLANCE



In addition to our 2018-2019 annual operating expenditures, we plan to make up to \$135,000 in capital improvements. Capital improvements include a STEM laboratory, library enhancements, exterior updates and more.